

	A	B	C	D	E	F	G	H	I	J
1	Metabiota, Inc. (201403200-04)									
2	PREDICT-2 Year 5 Budget									
3	Summary by Country & Fund Source									
4		USAID Core	USAID EBOLA	USAID GVP	Cost Share	TOTAL				
5										
6	Global	1,181,331	-	-	107,675	1,289,005				
7	Administrative Management	14,406	-	-	-	14,406				
8	Asia									
9	China	-			-	-				
10	Indonesia	-			-	-				
11	Lao PDR	117,923			-	117,923				
12	Asia Subtotal	117,923	-	-	-	117,923				
13	Africa									
14	Cameroon	171,453			-	171,453				
15	Cote d'Ivoire				-	-				
16	DRC	323,551			-	323,551				
17	Guinea				-	-				
18	RoC	-			-	-				
19	Sierra Leone				-	-				
20	Africa Subtotal	495,004	-	-	-	495,004				
21										
22	Total	1,808,664	-	-	107,675	1,916,339				
23										
24	TARGETS \$ 1,810,000 \$ - \$ - \$ 106,360 \$ 1,916,360									
25										
26	TOTAL USAID	\$ 1,808,664								
27	TOTAL Cost Share	\$ 107,675								
28	TOTAL Leverage	\$ 579,226								
29		\$ 2,495,565								

	A	B	C	D	E	F	G	H
1	PREDICT-2 Global Year 5 Budget - METABIOTA subagreement							
2	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID Core	USAID EBOLA	USAID GVP	Cost Share	Year 5 Total
3								
4	Salaries							
5	Damien Joly, Director and Co-PI	166,266	0%	-	-	-		-
6	Corina Monagin, Director, Field Activities	160,451	0%	-	-	-		-
7	Christian Lange, Virologist	89,802	50%	40,584	-	-		40,584
8	Dave McIver, Epidemiologist	85,848	80%	62,075	-	-		62,075
9	Nathan Wolfe, Principal Investigator	360,000	5%				18,000	18,000
10	Beth Edison, Program Manager	131,036	30%	35,531	-	-		35,531
11	Amethyst Gillis, Lab Manager	95,338	50%	43,085	-	-		43,085
12	Tammie O'Rourke, Systems Integrator	91,301	100%	82,522	-	-		82,522
13	Karen Saylor, Deputy Behavioral Surveillance Coordinator	215,568	60%	116,904	-	-		116,904
14	Catherine Cleary, Research Assistant, Behavioural Risk Department	94,091	0%	-	-	-		-
15	Jason Euren, Behavioural Risk Analyst	94,554	0%	-	-	-		-
16	Ashley Lucas, Global Health Nurse	100,425	0%	-	-	-		-
17	James Ayukekbong, Program Coordinator, Africa Regional	82,319	0%	-	-	-		-
18	Software Developer	51,441	0%	-	-	-		-
19	Junhua Hu, Assistant Database Administrator	63,212	65%	37,137	-	-		37,137
20	Caroline Fric, Data Quality Analyst	37,418	0%	-	-	-		-
21	Carly Ding, Data Quality Analyst	36,641	95%	31,462	-	-		31,462
22	Dan O'Rourke, Scientist	44,901	100%	40,584	-	-		40,584
23	Dana Ellis, Program Assistant	52,379	40%	18,937	-	-		18,937
24	TBN Scientist	91,350	0%	-	-	-		-
25	Christine Hercik, Epidemiologist		0%	-	-	-		-
26	Eddy Rubin, Chief Science Officer	285,600	30%	37,128			48,552	85,680
27	Salaries Total			545,949	-	-	66,552	612,501
28								
29	Fringe Benefits		37.20%					
30	Damien Joly, Director and Co-PI	61,851	0%	-	-	-		-
31	Corina Monagin, Director, Field Activities	59,688	0%	-	-	-		-
32	Christian Lange, Virologist	33,406	50%	15,097	-	-		15,097
33	Dave McIver, Epidemiologist	31,935	80%	23,092	-	-		23,092
34	Nathan Wolfe, Principal Investigator	133,920	5%	-	-	-	6,696	6,696
35	Beth Edison, Program Manager	48,745	30%	13,218	-	-		13,218
36	Amethyst Gillis, Lab Manager	35,466	50%	16,028	-	-		16,028
37	Tammie O'Rourke, Systems Integrator	33,964	100%	30,698	-	-		30,698
38	Karen Saylor, Deputy Behavioral Surveillance Coordinator	80,191	60%	43,488	-	-		43,488
39	Catherine Cleary, Research Assistant, Behavioural Risk Department	35,002	0%	-	-	-		-
40	Jason Euren, Behavioural Risk Analyst	35,174	0%	-	-	-		-
41	Ashley Lucas, Global Health Nurse	37,358	0%	-	-	-		-
42	James Ayukekbong, Program Coordinator, Africa Regional	30,623	0%	-	-	-		-
43	Software Developer	19,136	0%	-	-	-		-
44	Junhua Hu, Assistant Database Administrator	23,515	65%	13,815	-	-		13,815
45	Caroline Fric, Data Quality Analyst	13,919	0%	-	-	-		-
46	Carly Ding, Data Quality Analyst	13,630	95%	11,704	-	-		11,704
47	Dan O'Rourke, Scientist	16,703	100%	15,097	-	-		15,097
48	Dana Ellis, Program Assistant	19,485	40%	7,045	-	-		7,045

	A	B	C	D	E	F	G	H
49	TBN Scientist	33,982	0%	-	-	-		-
50	Christine Hercik, Epidemiologist	-	0%	-	-	-		-
51	Eddy Rubin, Chief Science Officer	106,243	30%	13,812		-		13,812
52	Fringe Benefits Total			203,093	-	-	6,696	209,789
53								
54	International Travel							
55	Damien Joly - PREDICT MB management	2,651	0	-	-	-		-
56	Dave McIver - PREDICT MB management	2,651	0	-	-	-		-
57	Tammie O'Rourke - PREDICT MB management	1,775	1	1,775	-	-		1,775
58	Beth Edison - PREDICT MB management	2,651	0	-	-	-		-
59	Amethyst Gillis - PREDICT MB management	4,193	0	-	-	-		-
60	Corina Monagin - PREDICT MB management	2,035	0	-	-	-		-
61	Damien Joly - 3 RT - EB/EPT meetings DC	2,651	0	-	-	-		-
62	Beth Edison - 2 RT - EB/EPT meetings DC	2,651	0	-	-	-		-
63	Corina Monagin - PREDICT regional meeting	4,062	0	-	-	-		-
64	Damien Joly - PREDICT regional meeting	2,805	0	-	-	-		-
65	Dave McIver - PREDICT regional meeting	2,805	0	-	-	-		-
66	Virologist - PREDICT MB management	2,651	0	-	-	-		-
67	Frantz Jean Louis - PREDICT MB management	2,651	0	-	-	-		-
68			1	-	-	-		-
69			1	-	-	-		-
70			1	-	-	-		-
71			1	-	-	-		-
72			1	-	-	-		-
73			1	-	-	-		-
74			1	-	-	-		-
75			1	-	-	-		-
76			1	-	-	-		-
77			1	-	-	-		-
78			1	-	-	-		-
79			1	-	-	-		-
80			1	-	-	-		-
81			1	-	-	-		-
82			1	-	-	-		-
83			1	-	-	-		-
84	Meetings							-
85	Total International Travel			1,775	-	-	-	1,775

	A	B	C	D	E	F	G	H
86								
87	Contractual							
88	Boston Children's Hospital			25,000		-	-	25,000
89	International Society for Infectious Diseases (ISID)			-	-	-	-	-
90	UC San Francisco			-	-	-	-	-
91	Mosaic			-	-	-	-	-
92	Total Contractual			25,000	-	-	-	25,000
93								
94	Other Costs							
95	EIDITH Maintenance Services	23,310	1	23,310	-	-		23,310
96	Software Development			-	-	-		-
97	Communications and Subscriptions	4,500	1	4,500	-	-		4,500
98	Total Other Costs			27,810	-	-	-	27,810
99	Total Direct Costs			803,626	-	-	73,248	876,874
100	Indirect Costs		47.0%	365,954	-	-	34,427	400,381
101	Indirect Costs on subagreements & Contracts		47.0%	11,750	-			11,750
102	Total Costs			1,181,331	-	-	107,675	1,289,005
103								
104	PREDICT-2 Global Year 5 Budget - MB service contract with Epidemico, Inc.							
105	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID Core	USAID EBOLA	USAID GVP	Cost Share	Year 5 Total
106								
107	TASKS							
108	Refresh public site continued support of connect.eidith app	25,000	1	25,000	-	-		25,000
109	Total Task Cost			25,000	-	-	-	25,000
110	Total Direct Costs			25,000	-	-	-	25,000
111	No Indirect Costs		0%					
112	Total Costs			25,000	-	-	-	25,000
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176	PREDICT-2 Global Year 5 Budget - MB subagreement to Mosaic							
177	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID Core	USAID EBOLA	USAID GVP	Cost Share	Year 5 Total
178								
179	Salaries							
180				-	-	-		-
181				-	-	-		-
182	Salaries Total			-	-	-	-	-
183								
184								
185	Fringe Benefits Director @ 35%		35.0%					
186	0	-	0.0%	-	-	-		-
187								
188	0	-		-	-	-		-
189	Fringe Benefits Total			-	-	-	-	-
190								
191	International Travel							
192				-	-	-		-
193				-	-	-		-
194				-	-	-		-
195				-	-	-		-
196	Total International Travel			-	-	-	-	-
197								
198	Supplies							
199				-	-	-		-
200	Total Contractual			-	-	-	-	-
201	Total Direct Costs			-	-	-	-	-
202	Indirect Costs		19.00%	-	-	-	-	-
203	VAT		19.25%	-	-			-
204	Total Costs			-	-	-	-	-

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	A	B	C	D	E	F	G	H
1	PREDICT-2 Administrative Management Year 5 Budget - METABIOTA subagreement							
2	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID Core	USAID EBOLA	USAID GVP	Cost Share	Year 5 Total
3								
4	Salaries							
5				-	-	-		-
6				-	-	-		-
7	Salaries Total			-	-	-	-	-
8								
9	Fringe Benefits		37.20%					
10	0	-	0%	-	-	-		-
11	0	-	0%	-	-	-		-
12	Fringe Benefits Total			-	-	-	-	-
13								
14	Domestic Travel							
15				-	-	-		-
16	Karen Saylor - 1 RT - EB/EPT meetings	1,900	1	1,900	-	-		1,900
17	Eddy Rubin- 1 RT - EB/EPT meetings	1,900	1	1,900	-	-		1,900
18				-	-	-		-
19						-		-
20	Total Domestic Travel			3,800	-	-	-	3,800
21								
22	Supplies							
23	Computer and Office Supplies	6,000	1	6,000	-	-		6,000
24	Total Supplies			6,000	-	-	-	6,000
25	Total Direct Costs			9,800	-	-	-	9,800
26	Indirect Costs		47.0%	4,606	-	-	-	4,606
27	Indirect Costs on subagreements & Contracts		47.0%					-
28	Total Costs			14,406	-	-	-	14,406

	A	B	C	D	E	F	G	H	I
1	PREDICT-2 Cameroon Year 5 Budget - METABIOTA subagreement								
2	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID Core	Cost Share	Year 5 Total			
3									
4	Salaries								
5	Ubaldo Tamoufe (Regional Director)	80,000	0%	-		-			
6	Asu Emmanuel Munzu (Fin & Ops Manager)	40,000	0%	-		-			
7	Arrey Roosevelt (Finance Assistant)	9,000	0%	-		-			
8	Adolphe Ngole (Customs Liaison Officer)	9,000	10%	813		813			
9	EPANE Marcel (Driver)	7,500	20%	1,356		1,356			
10	Valantine Ngum Ndze, Laboratory Director	26,500	80%	19,162		19,162			
11	NKOM Felix Ntumvi (Lab Scientist)	16,000	80%	11,569		11,569			
12	Joseph Diffo (Senior Field Ecologist)	16,000	50%	7,231		7,231			
13	Jean Michel Takuo (Field Ecologist)	11,165	0%	-		-			
14	Steve Leumi Laboratory Scientist	10,500	60%	5,694		5,694			
15	Salaries Total			45,825	-	45,825			
16									
17	Fringe Benefits		37.20%						
18	Ubaldo Tamoufe (Regional Director)	80,000	0%	-		-			
19	Asu Emmanuel Munzu (Fin & Ops Manager)	40,000	0%	-		-			
20	Arrey Roosevelt (Finance Assistant)	9,000	0%	-		-			
21	Adolphe Ngole (Customs Liaison Officer)	9,000	10%	303		303			
22	EPANE Marcel (Driver)	7,500	20%	504		504			
23	Valantine Ngum Ndze, Laboratory Director	26,500	80%	7,128		7,128			
24	NKOM Felix Ntumvi (Lab Scientist)	16,000	80%	4,304		4,304			
25	Joseph Diffo (Senior Field Ecologist)	16,000	50%	2,690		2,690			
26	Jean Michel Takuo (Field Ecologist)	11,165	0%	-		-			
27	Steve Leumi Laboratory Scientist	10,500	60%	2,118		2,118			
28	Fringe Benefits Total			17,047	-	17,047			
29									
30	Domestic Travel								
31				-		-			
32				-		-			
33	Total International Travel			-	-	-			
34									
35	International Travel								
36	Karen Saylors - C Africa Regional Trip		0	-		-			
37	Ashley Lukas - C Africa Regional Trip		0	-		-			
38	Amethyst Gillis - C Africa Regional Trip		0	-		-			
39	Beth Edison - C Africa Regional Trip		0	-		-			
40	Tammie O'Rourke - C Africa Regional Trip		0	-		-			
41	Corina Monagin - C Africa Regional Trip		0	-		-			
42	Virologist - C Africa Regional Trip		0	-		-			
43	Ashley Lukas - C Africa Regional Trip		0	-		-			
44	Frantz Jean Louis - C Africa Regional Trip		0	-		-			
45	Total International Travel			-	-	-			
46									
47	Contractual								
48	Mosaic subagreement (detail below)			57,240	-	57,240			

	A	B	C	D	E	F	G	H	I			
49	Total Contractual			57,240	-	57,240						
50												
51	Equipment											
52				-		-						
53	Total Equipment			-	-	-						
54												
55	Diagnostics											
56				-		-						
57	Total Diagnostics			-	-	-						
58												
59	Supplies											
60	Office Supplies	2,225	1	2,225		2,225						
61				-		-						
62	Total Supplies			2,225	-	2,225						
63												
64	Other Costs											
65				-		-						
66				-		-						
67				-		-						
68	Biosafety Cabinet Certification	4,606	1	4,606		4,606						
69	Total Other Costs			4,606	-	4,606						
70	Total Direct Costs			126,943	-	126,943						
71	Indirect Costs		47.0%	32,760	-	32,760						
72	Indirect Costs on subagreements & Contracts		47.0%	11,750		11,750						
73	Total Costs			171,453	-	171,453						
74												
75	PREDICT-2 Cameroon Year 4 Budget - MB subagreement to Mosaic											
76	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID EBOLA	Cost Share	Year 4 Total						
77												
78	Salaries											
79	Country Coordinator	32,000	100.0%	32,000		32,000						
80				-		-						
81	Salaries Total			32,000	-	32,000						
82												
83												
84	Fringe Benefits 22%		22.0%									
85	Country Coordinator			7,040		7,040						
86	0											
87	Fringe Benefits Total			7,040	-	7,040						
88												
89	Domestic Travel											
90	Senior Technical Advisor Douala	1,009	0	-		-						
91	Senior Technical Advisor field sites	664	0	-		-						
92	Country Coordinator Douala	383	0	-		-						
93	Country Coordinator field sites	1,010	0	-		-						
94	M&E, training and reporting assistant field site travel (no vehicle expenses)	470	0	-		-						
95	Total Domestic Travel			-	-	-						

Cameroon

	A	B	C	D	E	F	G	H	I
96	International Travel								
97	PREDICT Regional meeting (CC and Tech Advisor)	3,500	0	-		-			
98				-		-			
99	Total International Travel			-	-	-			
100									
101	Supplies								
102	ICT Replacement Costs	0	0	-		-			
103	internet access for CC	33	12	396		396			
104	phone costs for t CC	25	12	300		300			
105				-		-			
106				-		-			
107	office supplies	50	12	600		600			
108	Total Supplies			1,296	-	1,296			
109	Total Direct Costs			40,336	-	40,336			
110	Indirect Costs		19.00%	7,664	-	7,664			
111	VAT		19.25%	9,240	-	9,240			
112	Total Costs			57,240	-	57,240			

	A	B	C	D	E	F	G	H
1	PREDICT-2 DRC Year 5 Budget - METABIOTA subagreement							
2	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID Core	Cost Share	Year 5 Total		
3								
4	Salaries							
5	Prime Mulembakani, Country Coordinator	81,200	60%	44,035		44,035		
6	Gloria Yala - Administrative assistant	24,360	0%	-		-		
7	Placide Mbala, Project Coordinator	40,600	100%	36,696		36,696		
8	Charles Kumakamba, Lab Mgt	35,525	80%	25,687		25,687		
9				-		-		
10	Frieda N'Kawa, Lab Technician	34,510	80%	24,953		24,953		
11	Ipos Ngay, Field ecologist	37,555	30%	10,183		10,183		
12	Andre Benakuau, Logistician	16,240	0%	-		-		
13	Eric Mbala, Driver	13,195	30%	3,578		3,578		
14	TBD, Accountant	35,525	0%	-		-		
15	Salaries Total			145,133	-	145,133		
16								
17	Fringe Benefits		37.20%					
18	Prime Mulembakani, Country Coordinator	81,200	80%	16,381		16,381		
19	Gloria Yala - Administrative assistant	24,360	0%	-		-		
20	Placide Mbala, Project Coordinator	40,600	100%	13,651		13,651		
21	Charles Kumakamba, Lab Mgt	35,525	80%	9,556		9,556		
22	0	-	100%	-		-		
23	Frieda N'Kawa, Lab Technician	34,510	80%	9,283		9,283		
24	Ipos Ngay, Field ecologist	37,555	30%	3,788		3,788		
25	Andre Benakuau, Logistician	16,240	0%	-		-		
26	Eric Mbala, Driver	13,195	30%	1,331		1,331		
27	TBD, Accountant	35,525	0%	-		-		
28	Fringe Benefits Total			53,990	-	53,990		
29								
30	Domestic Travel							
31				-		-		
32	Total Domestic Travel			-	-	-		
33								
34	International Travel							
35	Karen Saylors - C Africa Regional Trip	1,356	0	-		-		
36	Ashley Lukas -C Africa Regional Trip	1,356	0	-		-		
37	Amethyst Gillis - C Africa Regional Trip	581	0	-		-		
38	Beth Edison - C Africa Regional Trip	1,190	0	-		-		
39	Tammie O'Rourke - C Africa Regional Trip	1,190	0	-		-		
40	Corina Monagin - C Africa Regional Trip	1,354	0	-		-		
41	Frantz Jean Louis - C Africa Regional Trip	1,190	0	-		-		
42	Virologist - C Africa Reginal Trip	1,190	0	-		-		
43	Total International Travel			-	-	-		
44								
45	Contractual							
46	INRB subagreement (detail below)			9,180		9,180		
47	Total Contractual			9,180	-	9,180		
48								

	A	B	C	D	E	F	G	H
49	Equipment							
50	0	-	0	-		-		
51	Total Equipment			-	-	-		
52								
53	Diagnostics							
54	0	-		-		-		
55	Total Diagnostics			-	-	-		
56								
57	Supplies							
58	Office supplies	4,000	1	4,000		4,000		
59	Total Supplies			4,000	-	4,000		
60								
61	Other Costs							
62	Behaviour Study acknowledgements			-		-		
63	Hospital Compensation			-		-		
64	Communication	3,000	1	3,000		3,000		
65	Customs Clearance			-		-		
66	Permit Renewal			-		-		
67	Shipment of Samples			-		-		
68	IRB Renewal			-		-		
69	Internet	4,800	1	4,800		4,800		
70				-		-		
71				-		-		
72	Total Other Costs			7,800	-	7,800		
73	Total Direct Costs			220,103	-	220,103		
74	Indirect Costs		47.0%	99,134	-	99,134		
75	Indirect Costs on subagreements & Contracts		47.0%	4,315		4,315		
76	Total Costs			323,551	-	323,551		
77								
78	PREDICT-2 DRC Year 5 Budget - MB subagreement to Institut National de Recherche Biomedicale (INRB)							
79	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID EBOLA	Cost Share	Year 5 Total		
80								
81	Diagnostics							
82				-		-		
83	Testing of MGVP samples			-		-		
84	Total Diagnostics			-	-	-		
85								
86	Other Costs							
87				-		-		
88				-		-		
89	Fuel for laboratory Backup Generator	5,000	1	5,000		5,000		
90	Vehicle lease	3,500	1	3,500		3,500		
91				-		-		
92	Total Other Costs			8,500	-	8,500		
93	Total Direct Costs			8,500	-	8,500		
94	Indirect Costs		8%	680	-	680		
95	Total Costs			9,180	-	9,180		

	A	B	C	D	E	F	G	H	I	J
1	PREDICT-2 Lao PDR Year 5 Budget - METABIOTA subagreement									
2	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID Core	Cost Share	Year 5 Total				
3										
4	Salaries									
5	Silithammavong, Soubanh, Country Coordinator	43,836	100%	39,621		39,621				
6				-		-				
7	Salaries Total			39,621	-	39,621				
8										
9	Fringe Benefits		37.20%							
10	Silithammavong, Soubanh, Country Coordinator	43,836	100%	14,739		14,739				
11	0	-	0%	-		-				
12	Fringe Benefits Total			14,739	-	14,739				
13										
14	Domestic Travel									
15				-		-				
16				-		-				
17	Total Domestic Travel			-	-	-				
18										
19	International Travel									
20	Ashley Lukas - Asia Regional Trip	1,500	0	-		-				
21	Karen Saylors - Asia Regional Trip	1,500	0	-		-				
22	Amethyst Gillis - Asia Regional Trip	1,606	0	-		-				
23	Damien Joly - Asia Regional Trip	1,290	0	-		-				
24	Beth Edison - Asia Regional Trip	1,290	0	-		-				
25	Dave McIver - Asia Regional Trip	1,290	0	-		-				
26	Corina Monagin - Asia Regional Trip	1,500	0	-		-				
27	Total International Travel			-	-	-				
28										
29	Contractual									
30	National Animal Health Laboratory (NAHL) subagreement (detail below)			2,420	-	2,420				
31	Total Contractual			2,420	-	2,420				
32										
33	Diagnostics									
34	Laboratory Reagents and Consumables			-		-				
35	Total Diagnostics			-	-	-				
36										
37	Supplies									
38				-		-				
39	Total Supplies			-	-	-				
40										
41	Other Costs									
42	Beth Edison SOS Insurance			-		-				
43	Payroll services 108job	10,000	1	10,000		10,000				
44	Training and Govt meetings			-		-				
45	Office Space (Rent, utilities)	1,000	12	12,000		12,000				
46	Communication	1,440	1	1,440		1,440				
47	Transportation			-		-				
48	Vaccinations			-		-				

	A	B	C	D	E	F	G	H	I	J
49	Behaviour Study			-		-				
50	Total Other Costs			23,440	-	23,440				
51	Total Direct Costs			80,220	-	80,220				
52	<i>Indirect Costs</i>		47.0%	36,566	-	36,566				
53	<i>Indirect Costs on subagreements & Contracts</i>		47.0%	1,137		1,137				
54	Total Costs			117,923	-	117,923				
55										
56	PREDICT-2 Lao PDR Year 5 Budget - MB subagreement to NAHL									
57	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID Core	Cost Share	Year 5 Total				
58										
59	Domestic Travel									
60										
61										
62										
63										
64	Total Domestic Travel			-	-	-				
65										
66	Contractual									
67						-				
68	Total Contractual			-	-	-				
69										
70	Diagnostics									
71				-		-				
72	Total Diagnostics			-	-	-				
73				.						
74	Supplies									
75						-				
76	Office supplies	1,000	1	1,000		1,000				
77	Total Supplies			1,000	-	1,000				
78				.						
79	Other Costs									
80				-		-				
81	Health insurance for staff	600	2	1,200		1,200				
82						-				
83						-				
84				-		-				
85				-		-				
86	Total Other Costs			1,200	-	1,200				
87	Total Direct Costs			2,200	-	2,200				
88	<i>Indirect Costs</i>		10.00%	220	-	220				
89	<i>Indirect Costs on subagreements & Contracts</i>		10.00%	-		-				
90	Total Costs			2,420	-	2,420				
91										
92										
93										
94										
95										
96										